Appendix C

2005 Projects Not Recommended for Funding

ITIB 2005 Recommended Technology Investment (RTIP) Report

	RTIP 2005 Report											
	Projects Not Recommended for Funding At This Time (Identified for Preliminary Planning)											
Project ID	Secretariat	Agency	Project Formal Title	Total Project Cost (estimate at completion)	Planned Start Date	Planned Completion Date	Total FY07 Funding Required	Total FY07 General Fund Funding Required	Total FY07 Non-General Fund Type Funding Required	Total FY08 Funding Required	Total FY08 General Fund Funding Required	Total FY08 Non-General Fund Funding Required
1001577	Secretary of Education	VSU	New Engineering Building Technology	$953,800	5/1/2005	8/1/2006	$953,800	$953,800	$0	$0	$0	$0
1001525	Secretary of Transportation	VDOT	Asset Management System - Phase 2	$2,800,000	11/1/2005	10/31/2007	$1,050,000	$1,050,000	$0	$1,000,000	$0	$1,000,000
1001516	Secretary of Public Safety	DOC	Electronic Records Management	$4,000,000	7/1/2007	6/30/2008	$4,000,000	$0	$4,000,000	$4,000,000	$4,000,000	$0
1001467	Secretary of Commerce and Trade	VEC	Replace Virginia Workforce Network Information System (VWNIS)	$4,500,000	6/1/2005	6/30/2007	$3,500,000	$3,500,000	$0	$1,000,000	$0	$1,000,000
1001581	Secretary of Public Safety	VDEM	Financial System	$550,000	9/1/2005	12/31/2006	$550,000	$0	$550,000	$0	$0	$0
1001558	Secretary of Education	CNU	Relocation of CNU's Center for IT Services	$3,000,000	7/15/2006	6/30/2008	$1,500,000	$0	$1,500,000	$1,500,000	$1,500,000	$0
1001517	Secretary of Public Safety	DOC	Financial and Human Resources ERP Package	$2,000,000	7/1/2006	6/30/2008	$1,000,000	$0	$1,000,000	$1,000,000	$1,000,000	$0
1001582	Secretary of Public Safety	VDEM	Convert Databases	$100,000	7/1/2006	6/30/2007	$100,000	$0	$100,000	$0	$0	$0
1001402	Secretary of Administration	DHRM	Employee Web Portal	$600,000	5/1/2006	12/29/2006	$600,000	$600,000	$0	$0	$0	$0
1001524	Secretary of Health & Human Resources	DMHMR	Community Services Division Information System	$400,000	7/1/2005	12/31/2007	$200,000	$200,000	$0	$50,000	$0	$50,000
1001521	Secretary of Health & Human Resources	DMHMR	Replace Facility/Aftercare Pharmacy System	$3,000,000	7/1/2006	12/31/2007	$1,000,000	$0	$1,000,000	$1,000,000	$1,000,000	$0
1001100	Secretary of Education	JYF	Enterprise Resource Planning (ERP)/Accounting System	$79,568	3/1/2006	6/30/2008	$79,568	$79,568	$0	$0	$0	$0
1000234	Secretary of Health & Human Resources	DMHMR	Clinical Apps/Electronic Medical Record (EMR)	$15,000,000	7/1/2006	6/30/2008	$10,000,000	$0	$10,000,000	$10,000,000	$10,000,000	$0
1001025	Secretary of Technology	VITA	End-to-end Systems and Process Management (PPEA)	$9,000,000	3/1/2005	9/30/2008	$3,000,000	$3,000,000	$0	$3,000,000	$0	$3,000,000
1001014	Secretary of Technology	VITA	State-of-the-Art Data Center(s) with Disaster Backup	$34,700,000	3/1/2005	6/30/2007	$32,700,000	$32,700,000	$0	$0	$0	$0
1001019	Secretary of Technology	VITA	Enterprise Customer Care Center	$750,000	3/1/2005	9/30/2007	$250,000	$250,000	$0	$250,000	$0	$250,000
1001022	Secretary of Finance	DPB	PPEA - Electronic Government and Associated Business Transformation	$10,000,000	3/1/2005	9/30/2006	$5,000,000	$4,000,000	$1,000,000	$5,000,000	$1,000,000	$4,000,000
1001586	Secretary of Technology	VITA	Next Generation E-911	$5,000,000	7/1/2006	6/30/2010	$2,500,000	$2,500,000	$0	$2,500,000	$0	$2,500,000
			Project Totals	$96,433,368			$67,983,368	$48,833,368	$19,150,000	$30,300,000	$18,500,000	$11,800,000